

AGN. NO.

MOTION BY SUPERVISOR GLORIA MOLINA

October 14, 2014

The Los Angeles County Department of Community and Senior Services estimates a significant population growth of residents who are 65 years old and older. In a 2009 report, the Department identifies challenges to this population, which need more support and services. Nursing home placements for seniors are at risk due to lack of available health and/or supportive services. Some may have increased health disparities.

In order to address these critical needs in the First Supervisorial District, two organizations will lead the effort to provide services in the San Gabriel Valley and Southeast Los Angeles area.

In the Southeast Los Angeles area, Human Services Association (HSA) provides a wide array of senior services programs to keep senior citizens safe at home and out of institutional care. For the next three years, HSA will deliver care management, Alzheimer's daycare, home delivered meals, home-based care, and information and referrals to an additional 85 clients per year in the area.

MOTION

Molina _____

Ridley-Thomas _____

Yaroslavsky _____

Antonovich _____

Knabe _____

In the San Gabriel Valley, the YWCA of San Gabriel Valley will provide urgent case management for seniors and disabled adults in crisis. For the next three years, the YWCA will provide additional services to 300 clients per year in the area.

As the County moves toward providing seamless senior services in targeted areas of the First District, funding for these programs is needed.

I, THEREFORE, authorize the Chief Executive Officer execute funding agreements with:

- a. Human Services Association for Southeast East LA cities senior programs in the amount of \$600,000; and
- b. YWCA of San Gabriel Valley for San Gabriel Valley senior programs in the amount of \$600,000 using funds from the First District Capital Project 77154 for increased services.

I, FURTHER MOVE, that this Board approve an appropriation adjustment to transfer \$1,200,000 from First District Capital Project 77154 to the Project and Facility Development Budget to fund these agreements.

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BOARD OF
SUPERVISORS
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COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. NO. 060

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

October 14, 2014

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR**FY 2014-15****3 - VOTES****SOURCES****USES**

VARIOUS CAPITAL PROJECTS

ELA Community Arts and Theatre Center (1)

A01-CP-6014-65099-77154

Capital Assets-Building and Improvements \$ 1,200,000

DECREASE APPROPRIATION

PROJECT & FACILITY DEVELOPMENT

A01-CF-5500-10190

Other Charges

\$ 1,200,000

INCREASE APPROPRIATION

SOURCES TOTAL: \$ 1,200,000**USES TOTAL: \$ 1,200,000****JUSTIFICATION**

Reflects transfer of \$1.2M from ELA Community Arts and Theatre Center Project (CP77154) to Project Facility Development Budget (10190) to fund the following funding agreements: \$600K to Human Services Association for Southeast East LA senior programs and \$600K to YWCA of San Gabriel Valley for San Gabriel Valley senior programs.

ADOPTED
BOARD OF SUPERVISORS

AUTHORIZED SIGNATURE Sabra White, Manager, CEO

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

4 OCT 14 2014

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR ---☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER

BY

B.A. NO. 039

[Signature]
Oct. 9 2014

☒ APPROVED AS REQUESTED☐ APPROVED AS REVISED

CHIEF EXECUTIVE OFFICER

BY

[Signature]
October 9, 2014